

City of Monterey

Capital Improvement Program and Neighborhood Improvement Program FY 2008 / 2009 Projects



Monterey County Fair

**Presented by the Plans and Public Works Department
Prepared by Capital Projects**

September 2008

CITY OF MONTEREY

Capital Improvement Program and Neighborhood Improvement Program

FY 2008 / 2009

The Plans and Public Works Department is dedicated to protecting the environment and ensuring that Monterey remains a safe, healthy, and economically vibrant community through professionalism and ethical stewardship.

Les R. Turnbeaugh, P.E.
Special Senior Project Manager

CITY OF MONTEREY

City Council

Mayor Chuck Della Salla

Libby Downey
Nancy Selfridge

Jeff Haferman
Frank Sollecito

Capital Improvement Program Executive Subcommittee for Development and Review

City Manager	Fred Meurer
Assistant City Manager.....	Fred Cohn
Director of Plans, Engineering and Environmental Compliance...	William Reichmuth, P.E.
Special Senior Project Manager.....	Les Turnbeaugh, P.E.
Public Facilities Director	Carl Anderson
Police Chief.....	Timothy Shelby
Fire Chief	Samuel Mazza
Finance Director	Don Rhoads
Recreation & Community Services Director	Kay Russo
Library Director	Kim Bui-Burton

Staff Subcommittee Members for Development and Review

City Engineer	Tom Reeves, P.E., L.S.
City Traffic Engineer	Rich Deal, P.E.
Parks & Maintenance Superintendent.....	Doug Stafford
Assistant Director Plans and Public Works	Hans Uslar
General Services Superintendent	George Helms
Senior Engineer.....	Jeff Krebs, P.E.

Photographs and Layout Les Turnbeaugh

Administrative Support Rose Dickson, Kimberly Brown

The total proposed funding level for the FY 2008/2009 CIP Program is \$4,203,000. This funding is for 23 CIP projects. \$1.4 million of this amount is for traffic/street improvements and rehabilitation. \$675,000 is for parking or parking-related projects and over \$2.1 million is for maintenance.

In the NIP Program, there is a diversity of projects including drainage work, traffic calming, handicapped ramps in various places, greenbelt work, additional funding for prior projects, and funding for art projects such as the Monterey Conference Center Mural & Vizcaino-Serra Oak Tile Monument. There also is funding for open space forest conservation, parks, lighting, and even an expansion of the City's Skate park. NIP has 38 projects totaling \$1,972,000. This is over \$6.1 million dollars for 61 projects in both the CIP/NIP FY 08/09 programs.

CIP PROJECTS – FY 2008 / 2009

Project Title

Page

GENERAL FUNDS

Aeneas Bridge	1
Fire Stations 1, 2, 3 - Replace Radio/PA Amplifier & Speaker System	2
ISES Reports 08-Conference Center, Library, Tunnel Upgrades and.....	3,4
Monterey Sports Center Door Replacement.....	5
Monterey Sports - Exterior Painting	6
Seismic Upgrade and Roof Repair - Visitors Center	7
Ryan Ranch Back-up Generator	8

CONSTRUCTION ROAD IMPACT FEE

Miscellaneous Street Drainage Repairs	9
Street Reconstruction (Foam St.).....	10
Street Resurfacing (Citywide)	11

GAS TAX

Miscellaneous Traffic Improvements 08	12
Street Resurfacing 08.....	see pg 11
Washington at Bonifacio Streetlight.....	13
Munras/Tyler Safety Improvements.....	14

MARINA FUND

Marina Sidewalk Repair.....	15
-----------------------------	----

PARKING FUND

Cannery Row Garage - Replace Stair Lift.....	16
Cannery Row Garage and Attendant Booth Painting.....	17
Cannery Row Garage Roof/Skylight Replacement.....	18
Electronic Parking Lot Signs - Custom House Garage.....	19
Fee Computers for Attendant Booths.	20
Parking Administration Front Office Reconfiguration	21
Custom House Garage Stairs and Railing Modifications.	22

CONFERENCE CENTER CAPITAL IMPROVEMENT RESERVE

Conference Center HVAC Controls	23
---------------------------------------	----

GRANT PROJECTS

Hartnell Gulch Walkway (Livable, Walkable, Communities)	24
---	----

NIP PROJECTS – FY 2008 / 2009

Project Title

Page

PROJECTS FULLY FUNDED WITH NIP BASE ALLOCATION

CONA Park Center Improvements (Security Lighting).....	25
Del Monte Beach Event Sign Replacement.....	26
Cypress Park Security Lighting	27
10 th Street Business Signs	28
Oak Grove Neighborhood Sidewalk Repair (survey)	29
Old Town Tree Planting PH IV	30
Peters Gate Landscaping @ Munras	31
Via Del Rey Pathway to Veteran's Park (plan & design)	32
San Bernabe & Grove Streets Curb Modification & Landscaping Study	33
Glenwood Erosion Control Retaining Wall PH II	34
Rec Trail Light Fixture Upgrade	35
Prescott Avenue Traffic Calming PH I V Calm Sign	36
Pearl Street Tree Planting PH II.....	37
Library Irrigation Replacement	38
Bay View School Beautification.....	39

PROJECTS FULLY FUNDED WITH "POT" & BASE ALLOCATION

CONA Sidewalk & Curb Repair (various sites)	40
Del Monte Beach Erosion Control	41
Alta Mesa/Don Dahvee Greenbelt Maintenance PH II.....	42
Vizcaino-Serra Oak Tile Mural	43
Laguna Grande Park	44
1. Wetlands Clean-Up.....	44
2. Play Field Fencing.....	45


<u>Project Title</u>	<u>Page #</u>
Laguna Grande Park (cont)	45
3. Volleyball Court.....	45
Fisherman's Flats Greenbelt Maintenance	46
Skateboard Park Renovation & Expansion.....	47
Martin Street Traffic Calming PH 2	48
Old Town Curb Ramps Phase V.....	49
Prescott Sidewalk Improvements (Taylor to PG).....	50-51
Skyline Forest Greenbelt Clean-Up PH III	52
Deer Flats Park Plant Rejuvenation & Fence	53
French Consulate Seismic Upgrade and Roof Replacement PH II	54
Dennis the Menace Park Umbrella Climber Replacement	55
MSC Surveillance Cameras	56
Monterey Conference Center Mural Conservation	57
Old Town Driveway Reconstruction PH II	58
Ramona Avenue Sidewalk In-Fill	59
Soledad Drive Entry Median.....	60
Hilltop Park-Resurface Basketball Court	61
Wyndemere Lower Canyon Drainage Design	62
Via Ladera Sidewalk Construction.....	63
Monterey Youth Center Renovation	64


NIP CUT-OFF PROJECTS

Via Paraiso Park Play Equipment Replacement	65
El Estero Picnic Area Improvements.....	66
Jack's Park and Tennis Center Electrical Upgrade	67
Madison Street Tree Planting & Sidewalk Improvements.....	68

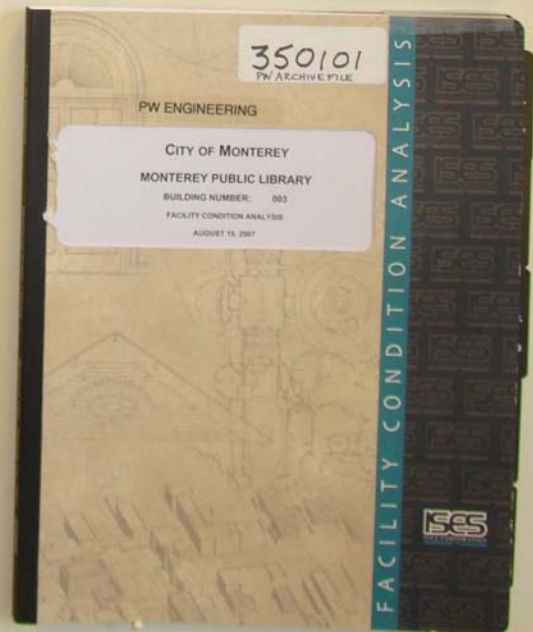
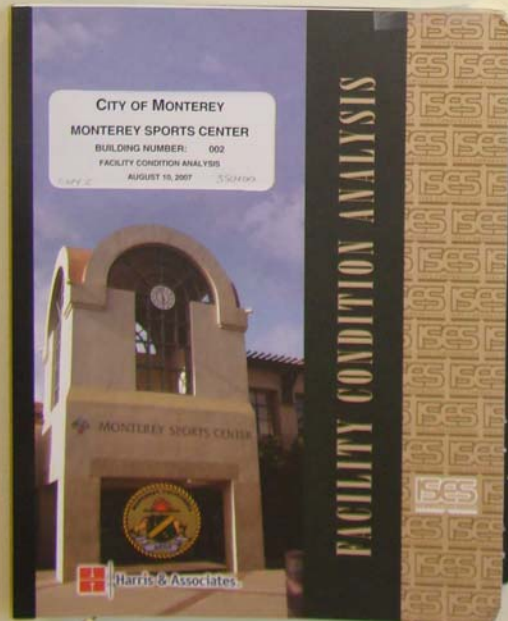
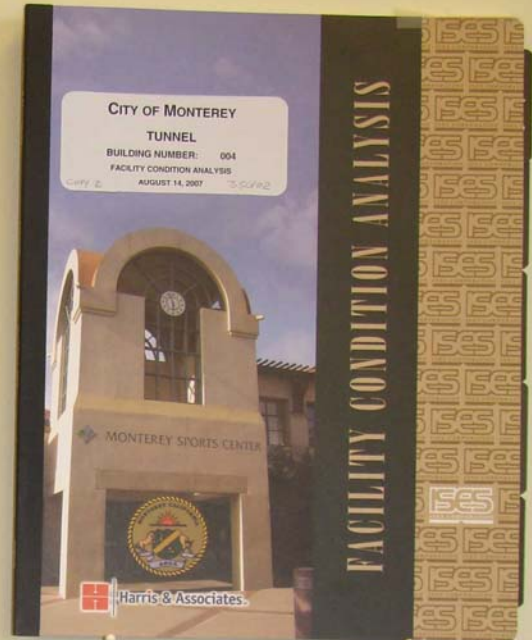
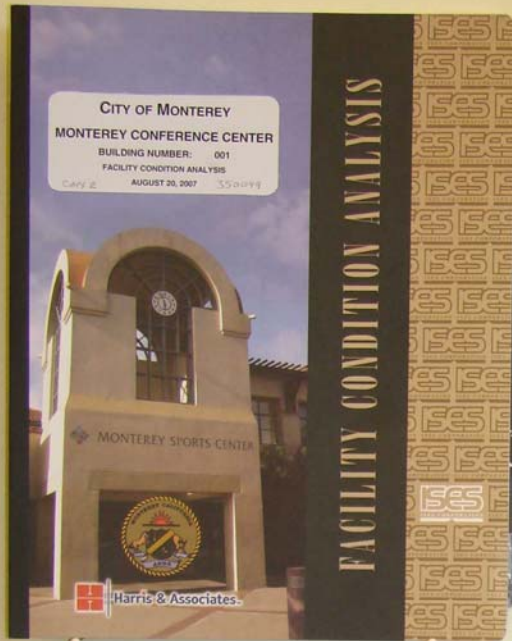
APPENDIX A


UNFUNDED AND APPROVED CIP PROGRAM - FY 2008/09	69
--	----

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Cannery Row	PROJECT TITLE: Aeneas Bridge	
PROGRAM ELEMENT: Leisure, Cultural and Social Services	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$20,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$20,000
TOTAL:		\$20,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is for the evaluation and design (only) of the structural repair work required for the Aeneas Bridge on Cannery Row.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Fire Stations 1, 2, 3	PROJECT TITLE: Fire Stations 1, 2, 3 - Replace Radio/PA Amplifier & Speaker System	
PROGRAM ELEMENT: Public Safety	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST(\$000) \$96,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$96,000
TOTAL:		\$96,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This will ensure a clearer communication within the fire stations. This project replaces the internal communication system that currently exists in these three stations.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Conference Center, Library, Tunnel, and Monterey Sports Center	PROJECT TITLE: ISES Reports 08 - Conference Center, Library, Tunnel, and Monterey Sports Center	
PROGRAM ELEMENT: Leisure, Cultural, and Social Services Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$848,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$848,000
TOTAL:		\$848,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is for priority one and some number two work items identified in the ISES reports resulting from a survey of these four facilities. The work is general maintenance and high priority type items that need to be done this year. A detailed description of the work is identified as follows:		
<u>Conference Center</u>		
a) Fire Alarm System Upgrade (2)		\$331,206
b) Restore Integrity From Penetrations in Fire Barriers (2)		\$ 12,956
c) Accessibility Upgrade for Elevator Emergency Commun		\$ 39,294
d) Public Phone Accessibility Upgrade (2)		\$ 7,238
	Rounded Total	\$391,000
<u>Public Library</u>		
a) Improvements to Fire-Rated Assemblies (2)		\$156,600
b) Replace Fire Alarm Systems (2)		\$ 63,529
c) Restore Fire Rating Integrity of Fire Burner Penetrations		\$ 5,684
d) Install Seismic Shut-off Valve (2)		\$ 2,751
e) Installation of safe access ladder (2)		\$ 11,648
f) Guardrailing System Safety Improvements (2)		\$ 1,799
	Rounded Total	\$242,000
<u>Tunnel</u>		
a) Analysis and Replacement of Failed Ceramic Wall Finish		\$126,130
b) Replace Emergency Phone (1)		\$ 3,972
c) Restore Integrity from Penetrations in Fire Barriers (2)		\$ 9,062
	Rounded Total	\$139,000
<u>Sports Center</u>		
a) Piping Repairs in Attic (1)		\$11,087
b) Install Fire Suppression in Attic Spaces (2)		\$59,401
c) Install Seismic Shut-off Valve (2)		\$ 4,416
d) Accessibility Upgrades for Elevator Emergency Commun		\$ 1,365
	Rounded Total	\$76,000





CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Monterey Sports Center	PROJECT TITLE: Monterey Sports Center Door Replacement	
PROGRAM ELEMENT: Leisure, Cultural and Social Services	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$65,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$65,000
TOTAL:		\$65,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is to replace the corroded and rusted doors and door frames at the Monterey Sports Center. This is particularly a problem in the Natatorium.		
		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Monterey Sports Center	PROJECT TITLE: Monterey Sports Center – Exterior Painting	
PROGRAM ELEMENT: Leisure, Cultural and Social Services	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$75,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$75,000
TOTAL:		\$75,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is to paint the exterior of the MSC facility.		
		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Visitors Center	PROJECT TITLE: Seismic Upgrade and Roof Repair – Visitors Center	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$140,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$140,000
TOTAL:		\$140,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is a continuation of the Seismic Upgrade and Roof Repair at the Visitors Center. The NIP Committee has matched \$160,000 to meet the City Council's number one priority for this year's NIP program.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Corporation Yard at Ryan Ranch	PROJECT TITLE: Ryan Ranch Back-up Generator	
PROGRAM ELEMENT: General Government	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$62,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	General Funds	\$62,000
TOTAL:		\$62,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This will provide back-up power at the Corporation Yard for city communications plus a separate emergency power circuit.		
		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Various Streets Citywide	PROJECT TITLE: Miscellaneous Street Drainage Repairs	
PROGRAM ELEMENT: Public Utilities	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$100,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
	Construction Road Impact Fee	\$100,000
TOTAL:		\$100,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is for work that may arise throughout the fiscal year for emergency or unknown street drainage repair work.		
		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Foam Street	PROJECT TITLE: Street Reconstruction (Foam St.)	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$400,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Construction Road Impact Fee	\$400,000
TOTAL:		\$400,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is to rebuild sections of Foam St. and for repaving as required. This work will modernize certain sections of Foam St.		
		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Citywide	PROJECT TITLE: Street Resurfacing (Citywide)	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$617,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Construction Road Impact Fee	\$400,000
	Gas Tax	\$217,000
TOTAL:		\$617,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a continuation of the Street Resurfacing Program.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Citywide	PROJECT TITLE: Miscellaneous Traffic Improvements 08	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$80,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Gas Tax	\$80,000
TOTAL:		\$80,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Similar to the Miscellaneous Street Drainage Repair, this project addresses any emergency or unforeseen traffic situations, lighting, etc. that may occur throughout the year.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Washington at Bonifacio	PROJECT TITLE: Washington at Bonifacio Streetlight	
PROGRAM ELEMENT: Public Utilities	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$15,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Gas Tax	\$15,000
TOTAL:		\$15,000
DESCRIPTION OF PROPOSED CONSTRUCTION: It is in this area that "light reading" indicates the crosswalk is under illuminated power will need to be provided to activate the streetlight.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Munras/Tyler Intersection	PROJECT TITLE: Munras/Tyler Safety Improvements	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$188,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
	Gas Tax	\$188,000
TOTAL:		\$188,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is for pedestrian and vehicle safety improvements in the Public right-of-way at this intersection.		
		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Marina Seawall	PROJECT TITLE: Marina Sidewalk Repair	
PROGRAM ELEMENT: Leisure, Cultural and Social Services	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$50,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Marina	\$50,000
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION: Repair/replace a "void" section of the walkway at the Marina Seawall.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Cannery Row Garage	PROJECT TITLE: Cannery Row Garage – Replace Stair Lift	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$85,000
COST ESTIMATES		
ITEM	FUNDING SOURCE(S)	
	Parking Fund	\$85,000
TOTAL:		\$85,000
DESCRIPTION OF PROPOSED CONSTRUCTION: The stair lift in the Cannery Row Garage is in need of replacement as a result of major use it receives in the Cannery Row area.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Cannery Row Garage	PROJECT TITLE: Cannery Row Garage and Attendant Booth Painting	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$50,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Parking Fund	\$50,000
TOTAL:		\$50,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a major painting project for the Cannery Row Garage and attendant booth area. This will make the facility and its booth more attractive to the visitors of Monterey and reduce maintenance costs.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Custom House Garage	PROJECT TITLE: Cannery Row Garage Roof / Skylight Replacement	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$100,000
COST ESTIMATES		
ITEM	FUNDING SOURCE(S)	
	Parking Fund	\$100,000
TOTAL:		\$100,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is needed repair work for roof and skylight replacement in the Cannery Row Garage area.		
		

CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Custom House Garage	PROJECT TITLE: Electronic Parking Lot Signs – Custom House Garage	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$20,000
COST ESTIMATES		
ITEM	FUNDING SOURCE(S)	
	Parking Fund	\$20,000
TOTAL:		\$20,000
DESCRIPTION OF PROPOSED CONSTRUCTION: On heavy tourist days the electronic signs will indicate to park in the Custom House Garage area instead of other parking garages located throughout the city. This is a modernization of a communication technique of distributing traffic to areas not filled with vehicles. The signs exact location is still being determined.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: City Parking Garages	PROJECT TITLE: Fee Computers for Attendant Booths	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$40,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
	Parking Fund	\$40,000
TOTAL:		\$40,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to increase the efficiency of the attendant booths to be more modern and current with newer parking booths that currently have computer - type systems.		





CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Parking Administration Front Office	PROJECT TITLE: Parking Administration Front Office Reconfiguration	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$35,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (\$)	
	Parking Fund	\$35,000
TOTAL:		\$35,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will reconfigure the front Administration Office by extending walls and other minor features to provide more room and better efficiency in the front office area.		



CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Custom House Garage	PROJECT TITLE: Custom House Garage Stairs and Railing Modifications	
PROGRAM ELEMENT: Transportation	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$345,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Parking Fund	\$345,000
TOTAL:		\$345,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a continuation of the antiquated and non-compliant garage stairs and railing modifications that staff has been involved with for the last couple of years. This work will improve the existing facility and make it more compliant with current building and safety codes.		





CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Conference Center	PROJECT TITLE: Conference Center HVAC Controls	
PROGRAM ELEMENT: Leisure, Cultural and Social Services	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$540,000
COST ESTIMATES		
ITEM	FUNDING SOURCE (S)	
	Conference Center Capital Improvement Reserve	\$540,000
TOTAL:		\$540,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will replace the 31-year old HVAC constant volume distribution pneumatic-type controls and appurtenance associated with current system and will upgrade the entire HVAC system to a variable air volume (VAV) and constant volume air distribution system. This will bring the Conference Center to current technology.		
		


CAPITAL IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
PROJECT LOCATION: Hartnell Gulch Walkway	PROJECT TITLE: Hartnell Gulch Walkway (Livable, Walkable, Communities)	
PROGRAM ELEMENT: Leisure, Cultural and Social Services	DEPARTMENT/DIVISION:	TOTAL ESTIMATED PROJECT COST \$275,000
COST ESTIMATES		
ITEM	FUNDING SOURCE(S)	
	Grant	\$275,000
TOTAL:		\$275,000
DESCRIPTION OF PROPOSED CONSTRUCTION: This is for a grant application for Hartnell Gulch Walkway to aid in the design and construction from the library through the Trader Joe's Parking Lot and onto the Stevenson House.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: CONA	PROJECT TITLE: CONA Park Center Improvements (Security Lighting)	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$1,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
CONA - \$1,000		\$1,000
TOTAL:		\$1,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Security lighting on the outside of CONA Community Center to allow patrons to go to and from the facility at night.		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Del Monte Beach	PROJECT TITLE: Del Monte Beach Event Sign Replacement	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$1,500
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Del Monte Beach - \$1,500		\$1,500
TOTAL:		\$1,500
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: Several years ago, the Del Monte Beach Neighborhood had a sign to display garage sale locations and other points of interest presented to the residents of Del Monte Beach. This is to replace and install a similar sign in that general area on the left side of Roberts Way as you depart Del Monte Beach Neighborhood.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Cypress Park Security Lighting	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$2,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
New Monterey - \$2,000		\$2,000
TOTAL:		\$2,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This will provide a small lighting area walking between the tennis court and the street behind Cypress Park. Currently, on dark evenings people stumble and cannot see where they are walking in this area.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Oak Grove	PROJECT TITLE: 10 th Street Business Signs	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$5,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation: Oak Grove - \$5,000		\$5,000
TOTAL:		\$5,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to place a business sign that will tell passersby that there are businesses located on 10 th Street. The sign needs metal legs to increase the structural life and should be a duplicate both in size and color of the first one provided.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Oak Grove	PROJECT TITLE: Oak Grove Neighborhood Sidewalk Repair (survey)	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$1,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Oak Grove - \$1,000		\$1,000
TOTAL:		\$1,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: The Oak Grove Neighborhood Association believes that many sidewalks and curbs are in a deteriorated situation due to their age and other problems associated in the neighborhood. At this point a survey only is recommended by staff to identify what sidewalks and curbs should be in the NIP program, which are the residents' responsibility and which are potential trip hazards.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Old Town	PROJECT TITLE: Old Town Tree Planting Phase IV	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$6,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Old Town - \$6,000		\$6,000
TOTAL:		\$6,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is a continuation of phases for tree planting within the sidewalks on certain areas of the Old Town area. This program is run by the City Forester and coordinated with residents.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Peter's Gate Landscaping @ Munras	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$1,500
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Monterey Vista - \$1,500		\$1,500
TOTAL:		\$1,500
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is to handle the gate entrance at the Munras side of Peter's Gate to both paint and improve the landscaping. Prior projects were approved by the NIP Committee to improve other entry gates into Peter's Gate neighborhood.		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Via Del Rey Pathway to Veteran's Park (plan & design)	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$10,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation: Monterey Vista - \$10,000		\$10,000
TOTAL:		\$10,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This is to provide a sidewalk from the currently approved and finished NIP project up to Veteran's Park to allow walkers along Via Del Rey to either take a foot path to stay off the road to and from the park area.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: San Bernabe & Grove Streets Curb Modification & Landscaping Study	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$10,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Monterey Vista - \$10,000		\$10,000
TOTAL:		\$10,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project is to improve the pedestrian & handicapped access at the intersection of San Bernabe and Grove St. It will allow a better curb and pedestrian and landscaped area for the residents in that area. The area will be safer for pedestrians traversing in that area.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Glenwood	PROJECT TITLE: Glenwood Erosion Control Retaining Wall PH II	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$5,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation: Glenwood - \$5,000		\$5,000
TOTAL:		\$5,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This will extend the wall one-foot higher in some areas of the walkway that was approved under Phase I in last year's program for the erosion along Glenwood Ave. What this project is intended to do is prevent sloughing off from the hillside on to the sidewalk area lowering the maintenance required to keep the sidewalk open and provide safety conditions for sidewalk pedestrians.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Rec Trail Light Fixture Upgrade	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$5,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
New Monterey - \$5,000		\$5,000
TOTAL:		\$5,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
There is a current CIP project being reviewed by staff that suggests an upgrade for the light fixtures from San Carlos Beach to Wharf II. This project is to fund the replacement of the light fixture units along this portion of the recreation trail.		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Prescott Avenue Traffic Calming PH I Vehicle Calming Sign	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$15,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
New Monterey - \$15,000		\$15,000
TOTAL:		\$15,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project is dependent upon the improvements identified in the traffic calming study that is currently underway on Prescott Avenue areas. It is a solar powered V Com sign to be located and installed along Prescott Avenue.		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Downtown	PROJECT TITLE: Pearl Street Tree Planting PH II	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$5,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Downtown - \$1,385		\$1,385
Glenwood - \$3,215		\$3,215
Skyline Forest - \$400		\$ 400
TOTAL:		\$5,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is a continuation of planting trees within the sidewalk area of Pearl St. between Camino El Estero and Jacks Park.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Library Irrigation Replacement	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$7,500
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
Old Town - \$7,500		\$7,500
TOTAL:		\$7,500
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project is to replace existing irrigation which is old and worn out in front of the Library. It will enhance the planters and reduce maintenance.		





NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Bay View School Beautification	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$12,500
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
Base Allocation:		
New Monterey - \$12,500		\$12,500
TOTAL:		\$12,500
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
Currently, the City of Monterey uses the Bay View play area as an afterschool park for local neighborhood kids to enjoy. This project will add a few new benches, some shade coverings and other minor improvements to that area.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: CONA	PROJECT TITLE: CONA Sidewalk & Curb Repair (various sites)	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$60,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$60,000		\$60,000
TOTAL:		\$60,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: To repair old and worn and other sidewalk issues in the older neighborhood of CONA at various locations. This project will identify and repair potential trip hazards and deteriorated curb and gutter.		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Del Monte Beach	PROJECT TITLE: Del Monte Beach Erosion Control	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$160,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$157,080		\$157,080
Base Allocation:		
Del Monte Beach - \$1,920		\$ 1,920
Skyline Forest - \$1,000		\$ 1,000
TOTAL:		\$160,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a continuation of the drain scenario that was designed by in-house staff to incorporate the existing storm line system. This project proposes to have a basin or a single drainage area that will percolate prior to going on to the beach. If the basin is topped from heavy storm run-off, it will overflow and follow the drain out as currently proposed.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Alta Mesa	PROJECT TITLE: Alta Mesa/Don Dahvee Greenbelt Maintenance PH II	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$25,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$21,970		\$21,970
Base Allocation:		
Alta Mesa - \$2,530		\$ 2,530
Skyline Forest - \$500		\$ 500
TOTAL:		\$25,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is a fixed amount to remove fire fuel in the Alta Mesa Don Dahvee Greenbelt area.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Vizcaino-Serra Oak Tile Mural	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$55,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$51,250		\$51,250
Base Allocation:		
CONA - \$2,000		\$ 2,000
Old Town - \$1,000		\$ 1,000
Skyline Forest - \$750		\$ 750
TOTAL:		\$55,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is a continuation with a design that was approved last year on the concrete wall adjacent to the Rec Trail by the Vizcaino-Serra Oak monument. This project will allow the continuation of design and construction of the mural.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Del Monte Grove – Laguna Grande	PROJECT TITLE: Laguna Grande Park to include Wetlands Clean-Up, Play Field Fencing, Volleyball Court	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$67,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$63,810		\$63,810
Base Allocation:		
Del Monte Grove – Laguna Grande - \$3,190		\$ 3,190
TOTAL:		\$67,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
<p>Wetlands Cleanup – This is to go through and provide maintenance for the Wetlands Park at the Laguna Grande Park area.</p> <p>Play Field Fencing – This will provide fencing between the park and water to stop game balls and such from rolling into the lake.</p> <p>Park Volleyball Court – This is for the installation of a synthetic turf volleyball court located at Laguna Grande Park which currently has little or no grass from the heavy foot traffic.</p>		
		




NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Fisherman's Flat	PROJECT TITLE: Fisherman's Flat Greenbelt Maintenance	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$50,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$46,890		\$46,890
Base Allocation:		
Fisherman's Flat - \$2,610		\$ 2,610
Skyline Forest - \$500		\$ 500
TOTAL:		\$50,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a similar project to that noted above in that it is for the removal of fire fuel that exists in the City owned greenbelt area of Fisherman's Flats.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Skateboard Park Renovation & Expansion	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$160,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$153,170		\$153,170
Base Allocation:		
Villa Del Monte - \$6,830		\$ 6,830
TOTAL:		\$160,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project is to extend the existing skateboard park facility for younger skateboarders and improve the park equipment to make it modern with today's skateboarding technology. There is a great deal of support for this project and there is land available. This project will also evaluate the current drainage system and improve upon any current deficiencies.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Martin Street Traffic Calming PH 2	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$100,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$92,000		\$ 92,000
Base Allocation:		
Monterey Vista - \$7,500		\$ 7,500
Skyline Forest - \$500		\$ 500
TOTAL:		\$100,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
A study has been done in the Monte Vista area for traffic calming. One of the areas is Martin St. It has five different elements associated with traffic calming. This project funds most of the elements for the Council approved traffic calming plan.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Old Town	PROJECT TITLE: Old Town Curb Ramps PH V	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$60,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$54,500		\$54,500
Base Allocation:		
Old Town - \$5,000		\$ 5,000
Skyline Forest - \$500		\$ 500
TOTAL:		\$60,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This is a continuation of the City's program to install handicap curb ramps throughout the City. There are certain streets in Old Town where we have yet to install all of these handicap ramps.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Prescott Sidewalk Improvements (Taylor to Pacific Grove)	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$375,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$365,000		\$365,000
Base Allocation: New Monterey - \$10,000		\$ 10,000
TOTAL:		\$375,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will replace the current DG path with concrete, handicap ramps and better drainage at the base of curbs. This project solves the problem of winter rains & mud and accessibility problems for safer more comfortable passages to neighborhood residents and DLI Personnel to Forest Ave. It is also better for wheelchairs and strollers.		
		
50		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Skyline Forest	PROJECT TITLE: Skyline Forest Greenbelt Clean-Up PH III	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$50,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$46,750		\$46,750
Base Allocation:		
Monterey Vista - \$500		\$ 500
Old Town - \$1,000		\$ 1,000
Skyline Forest - \$500		\$ 500
Skyline Ridge - \$1,250		\$ 1,250
TOTAL:		\$50,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a continuation of the program to clear the fire fuel in the Skyline greenbelt area.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Deer Flats	PROJECT TITLE: Deer Flats Park Plant Rejuvenation & Fence	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$10,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$4,950		\$ 4,950
Base Allocation:		
Deer Flats - \$4,050		\$ 4,050
Fisherman's Flats - \$1,000		\$ 1,000
TOTAL:		\$10,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to replace old and worn plants and the fence at Deer Flats Park.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: French Consulate Seismic Upgrade and Roof Replacement PH II	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$160,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$160,000		\$160,000
TOTAL:		\$160,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This is match funding for a CIP project to complete the roof replacement and seismic upgrade of the French Consulate Bldg. (Visitor's Center).		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Dennis the Menace Park Umbrella Climber Replacement	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$55,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$55,000		\$ 55,000
TOTAL:		\$55,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This will replace the umbrella area within Dennis the Menace Park and keep the equipment consistent with what was developed in the past.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: MSC Surveillance Cameras	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$17,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$15,865		\$15,865
Base Allocation: Glenwood - \$1,135		\$ 1,135
TOTAL:		\$17,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will add six surveillance cameras to the current system. With the six new cameras, staff will be able to assist with better surveillance coverage outside of the MSC.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Monterey Conference Center Mural Conservation	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$ 50,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$50,000		\$50,000
TOTAL:		\$50,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This is to examine the existing mural and conserve the tile of the existing artwork.		





NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Old Town	PROJECT TITLE: Old Town Driveway Reconstruction PH II	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$60,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$55,000		\$55,000
Base Allocation: Old Town - \$5,000		\$ 5,000
TOTAL:		\$ 60,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a continuation of survey selected driveway reconstruction's in Old Town. This picture is only an example.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Del Monte Grove – Laguna Grande	PROJECT TITLE: Ramona Avenue Sidewalk In-Fill	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$30,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$26,810		\$26,810
Base Allocation: Del Monte Grove – Laguna Grande - \$3,190		\$ 3,190
TOTAL:		\$30,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: Fill-in a concrete walk with curbs and gutter to complete the sidewalk on Ramona street. Note that the lack of sidewalk is along an apartment building.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Soledad Drive Entry Median	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$40,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$32,500		\$32,500
Base Allocation: Monterey Vista - \$7,500		\$ 7,500
TOTAL:		\$40,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This will provide a median area into the Monte Vista Neighborhood along Soledad Drive. This is part of the traffic calming plan identified and already approved by Council.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: New Monterey	PROJECT TITLE: Hilltop Park – Resurface Basketball Court	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$80,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$74,500		\$74,500
Base Allocation:		
New Monterey - \$5,000		\$ 5,000
Skyline Forest - \$500		\$ 500
TOTAL:		\$80,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION:		
This project will resurface the Hilltop parking and basketball court areas.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Skyline Forest	PROJECT TITLE: Wyndemere Lower Canyon Drainage Design	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$75,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$74,250		\$74,250
Base Allocation: Skyline Forest - \$750		\$ 750
TOTAL:		\$75,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This funding is for design only for the lower portion below Skyline Ridge Road in the Wyndemere drainage area. The upper portion above Skyline Drive has been completed and can be seen from Skyline Ridge Road.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Via Ladera Sidewalk Construction	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$95,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$93,060		\$93,060
Base Allocation: Monterey Vista - \$1,940		\$ 1,940
TOTAL:		\$95,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This project is to construct a sidewalk on Via Ladera above Colton School. Currently, children walk on the edge of the road on Via Ladera to travel to and from school. This sidewalk will provide a safe condition for them to walk to school.		
		


NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: Monterey Youth Center Renovation	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$50,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT \$50,000		\$50,000
TOTAL:		\$50,000
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This is a continuation or additional funding for the MYC to bring it up to current standards with the building code and to help make a more modern use of the facility. Expansion of the various rooms and the upgrades such as those done at the Sr. Center will be considered at a later time.		



NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Monterey Vista	PROJECT TITLE: Via Paraiso Park Play Equipment Replacement	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$55,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
CUT-OFF PROJECT #1		
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: Much of the equipment in Via Paraiso Park is eighteen or nineteen years old. This is to replace certain portions of the play equipment in that area and to update worn and non-current equipment.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: City Wide Project	PROJECT TITLE: El Estero Picnic Area Improvements	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$30,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
CUT-OFF PROJECT #2		
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will install pavement under the existing tables in the heavily used picnic areas of El Estero Park. This will also provide new furnishing to upgrade the area. It is also expected to lower the maintenance of the picnic area.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Downtown	PROJECT TITLE: Jack's Park and Tennis Center Electrical Upgrade	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$105,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
CUT-OFF PROJECT #3		
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will upgrade the electrical system at Jack's Park. With the present heavy use, circuit breakers go off and other electrical problems occur in the park area.		
		

NEIGHBORHOOD IMPROVEMENT PROGRAM		FISCAL YEAR: 2008/09
NEIGHBORHOOD: Old Town	PROJECT TITLE: Madison Street Tree Planting & Sidewalk Improvements	
TYPE OF WORK:	SCOPE OF WORK:	TOTAL ESTIMATED PROJECT COST: \$20,000
FUNDING SUMMARY		
		AMOUNT
NEIGHBORHOOD IMPROVEMENT PROGRAM POT		
CUT-OFF PROJECT #4		
COMMENTS:		
DESCRIPTION OF PROPOSED CONSTRUCTION: This project will provide trees in front of 767 & 769 Madison St. and improve the sidewalks for handicap accessibility.		
		

APPENDIX A

UNFUNDED AND APPROVED CIP PROGRAM - FY 2007/08

UNFUNDED AND PROPOSED FUNDED CIP PROGRAM FY 08/09										
as of 7/1/08										
No.	Project Name	Funding Source	Estimated Project Cost	Prior Yr Approp Amount	FY 08/09 Proposed	FY 09/10 Priority	FY 10/11 Priority	"Out Year" Projects	Unappropriated Future Project Estimate	Comments
GENERAL GOVERNMENT										
1	Brown Underwood Adobe / Few Memorial Hall - Seismic	General	\$800,000	\$60,000				\$740,000	\$740,000	Construction
2	Construction Storage Yard for Contractors	General	\$60,000					\$60,000	\$60,000	
3	Council Chambers Air Cond. & Heating Unit	General	\$40,000				\$40,000		\$40,000	
4	El Cuartel Exterior Painting	General	\$100,000			\$100,000			\$100,000	
5	El Cuartel - Prepare ISES Report	General	\$25,000			\$25,000			\$25,000	
6	Mechanical Division - Renovation	General	\$50,000			\$50,000			\$50,000	
7	Mechanical Division - Restroom Extension	General	\$50,000			\$50,000			\$50,000	
8	Ryan Ranch Back-up Generator	General			\$62,000				\$62,000	Study to determine cost effectiveness
9	Ryan Ranch Solar Panels Study	General	\$5,000					\$5,000	\$5,000	
10	Seismic Upgrade and Roofs - Visitor Center	General	\$350,000	\$50,000	\$140,000				\$300,000	NIP \$160K FY 08/09
LEISURE, CULTURAL AND SOCIAL SERVICES										
1	ADA Access to Dog Park	General	\$8,000			\$8,000			\$8,000	
2	Aeneas Bridge Repair (Planning / Design)	General	\$20,000		\$20,000				\$20,000	
3	Beach Equipment Storage	General	\$210,000					\$210,000	\$210,000	
4	Camino El Estero Parking Lot Landscape	General	\$25,000			\$25,000	\$25,000		\$25,000	
5	Cannery Row Streetscape Improvements Phase II	General	\$35,000					\$35,000	\$35,000	
6	Causeway Railing	General	\$35,000					\$35,000	\$35,000	
7	Causeway Shoreline Embankment Improvement Design	General	\$20,000					\$20,000	\$20,000	Deferred from previous CIP program
8	Cemetery Entrance Wall	General	\$20,000					\$20,000	\$20,000	Design Complete
9	Cemetery Irrigation	General	\$67,000			\$67,000			\$67,000	Construction
10	City Cemetery - Repair Roads	General	\$45,000					\$45,000	\$45,000	
11	Conference Center HVAC Controls	Conf. Ctr Reserve	\$540,000		\$540,000				\$540,000	
12	Conference Center ISES Report Priority #2's	General	\$1,500,000		\$391,000	\$200,000	\$200,000	\$709,000	\$1,500,000	Priority #1 (Grease Trap) Funded
13	Conference Center Patio Membrane and Roof Paver Replacement (Ph 2)	General	\$1,745,000					\$1,745,000	\$1,745,000	ISES Report
14	Conference Center Seismic Study	General	\$60,000			\$60,000			\$60,000	Study Only
15	Del Monte/Figueroa/Catellus-Relocate Rec Trail & Safety Imp's	General	\$350,000					\$350,000	\$350,000	Includes W.B. turn lane
16	Don Dahvee Lane Pathway Lighting	General	Unknown						Unknown	
17	El Cuartel Parking Lot Lights - New/Upgrade	General	\$40,000			\$40,000			\$40,000	
18	El Estero Bridge Light Fixture Replacement	General	\$25,000			\$25,000			\$25,000	
19	El Estero Fishing Pier Repair	General	\$20,000			\$20,000			\$20,000	Currently barricaded off
20	El Estero Streetscape - Phase 3	General	\$75,000					\$75,000	\$75,000	
21	Friendly Plaza Irrigation	General	\$25,000			\$25,000			\$25,000	
22	Hartnell Gulch Walkway Installation Ph 2	General	\$275,000	\$75,000	\$200,000				\$275,000	Grant Pending, FY 08/09 (\$200K)
23	Jack's Park Tennis Court Light Upgrades	General	\$15,000				\$15,000		\$15,000	
24	Lagunita Mirada Dredging	General	\$250,000			\$250,000			\$250,000	
25	Library Historical Wall Rebuild	General	\$40,000			\$40,000			\$40,000	
26	Library ISES Report - Priority #2's	General	\$800,000		\$242,000	\$100,000	\$100,000	\$442,000	\$800,000	
27	(Fire Alarm System, Seismic Shutoff, Exit Signs, Fire Penetrations, Guard Rails)									
28	Lighthouse Curve Rec Trail Pavers	General	\$75,000						\$75,000	
29	Lower Presidio Park Improvements Phase 2	General	\$180,000	\$130,000		\$50,000			\$50,000	100K (NIP) (30K CIP)
30	Madison (Southside) Master Plan	Civic Center Reserve	\$50,000			\$50,000			\$50,000	
31	Marina Parking Lot Bio-Swale	General	Unknown					Unknown	Unknown	
32	Marina Sidewalk Repair	Marina	\$50,000		\$50,000				\$50,000	
33	MSC Door Replacement	General	\$65,000		\$65,000				\$65,000	
34	Monterey Sports Center Exterior Painting	General	\$75,000		\$75,000				\$75,000	
35	Monterey Sports Center Waterline Manifold	General	\$75,000				\$75,000		\$75,000	
36	MSC ISES Report Ph I (Priorities #1 and #2) (Attic Piping, Emergency Drain Anti-Entrapment, Slide Emergency Shut-off)	General	\$500,000		\$76,000	\$100,000	\$100,000	\$324,000	\$600,000	
37	Monterey Bay Park Expansion	General	\$225,000			\$225,000			\$225,000	
38	Monterey Tennis Center Improvements	General	\$75,000					\$75,000	\$75,000	
39	Monterey Youth Center Renovation	General	\$1,250,000					\$1,250,000	\$1,250,000	
40	North Fremont Streetscape Design	General	\$40,000					\$40,000	\$40,000	
41	Old Train Depot Improvements	General	\$250,000			\$250,000			\$250,000	
42	Pacific Biological Lab on Cannery Row - Restoration & Improvements (Stabilize Specimen Tanks and Interpretive Signage)	General	\$200,000			\$30,000		\$170,000	\$200,000	
43	Pacific / Del Monte Pedestrian Safety Improvements	General	\$350,000			\$350,000			\$350,000	
44	Park Parking Lots Slurry	General	\$50,000				\$50,000		\$50,000	
45	Portola Plaza Street Paver Replacement	General	\$860,000	\$50,000		\$810,000			\$860,000	ISES; to be determined.
46	Rec Trail "A" Sustainable Landscaping	General	Unknown					Unknown	Unknown	
47	Ryan Ranch Storage-Parks	General	\$75,000					\$75,000	\$75,000	

UNFUNDED AND PROPOSED FUNDED CIP PROGRAM FY 08/09										
as of 7/1/08										
No.	Project Name	Funding Source	Estimated Project Cost	Prior Yr Approp Amount	FY 08/09 Proposed	FY 09/10 Priority	FY 10/11 Priority	"Out Year" Projects	Unappropriated Future Project Estimate	Comments
48	Sand Dunes Clean Up	General	\$100,000					\$100,000		
49	Senior Center Roof -- Kitchen Hall Roof Replacement	General	\$50,000						\$50,000	
50	Soledad / Munras Entry Sign	General	\$30,000			\$30,000				Rock
51	Sollecito Ballpark Field Drainage Improvements	General	\$40,000						\$40,000	
52	Spanish Plaza Landscape / Irrigation	General	\$30,000						\$30,000	
53	Vets Park Campground Expansion	General	\$60,000	\$10,000				\$50,000	\$50,000	\$10,000 NIP FY 04/05
54	Vets Park Day Use Restroom Pathway	General	\$25,000			\$25,000			\$25,000	
55	Water Tank Garden Road Demo / Design (Const Area)	General	\$50,000					\$50,000	\$50,000	
56	Wharf #1 Compactor Room Upgrade	General	\$275,000			\$275,000			\$275,000	Design completed.
57	Wharf #1 Streetlight (Additional) and Lighting Replacement	Special Assessment	\$50,000					\$50,000	\$50,000	
58	Wharf #2 Beach Restroom	Tidelands	\$140,000					\$140,000	\$140,000	
59	Wharf #2 Fishing Area Repair	General	\$25,000			\$25,000			\$25,000	
60	Wharf #2, Ph 2 (Supplemental Funding)	General	Unknown						Unknown	
61	Window on the Bay - Lake El Estero Water for Land Irrigation	General	\$75,000			\$75,000			\$75,000	Design/Construction
62	Window on the Bay - Property Acquisition	Tidelands	\$1,000,000					\$1,000,000	\$1,000,000	
PUBLIC SAFETY										
1	Fire Station #2 - Automatic Fire Sprinkler System	General	\$20,000				\$20,000		\$20,000	
2	Fire Station #3 - Automatic Fire Sprinkler System	General	\$30,000				\$30,000		\$30,000	
3	Fire Station #2 Alternate Fuel	General	\$25,000			\$25,000			\$25,000	
4	Fire Station #2 Remodel (Design Phase)	General	\$50,000					\$50,000	\$50,000	Design phase to determine improvements
5	Fire Station #2 & #3 - Replace Apparatus Doors	General	\$60,000					\$60,000	\$60,000	
6	Fire Station #1, #2 & #3 Window/Insulation Upgrade	General	\$10,000			\$10,000			\$10,000	
7	Fire Station #3 - Heater Replacement	General	\$8,000					\$8,000	\$8,000	
8	Fire Station #3 Roof Extension	General	\$8,000				\$8,000		\$8,000	
9	Fire Station #3 Remodel (Design Phase)	General	\$50,000					\$50,000	\$50,000	Design phase to determine improvements
10	Fire Station #3 - Repave, or Replace Pavement with Concrete	General	\$25,000			\$25,000			\$25,000	
11	Fire Station #1, #2, & #3 Demolition of Vehicle Exhaust Extractor	General	\$20,000				\$20,000		\$20,000	
12	Fire Station #1, #2, & #3 Replace Sound/PA System	General	\$96,000		\$96,000				\$96,000	
PUBLIC UTILITIES										
1	Belden Street Storm Drain / 700 Block	General	\$50,000					\$50,000	\$50,000	
2	Citywide Sewer Spot Repairs Defects	Sewer Fund	\$150,000			\$100,000			\$150,000	
3	Corporation Yard Sewer Water Treatment	General	\$275,000				\$275,000		\$275,000	
4	Del Monte Avenue Undergrounding	20A	\$2,000,000	\$75,000		\$1,925,000			\$1,925,000	Construction
5	Del Monte Lake Influent Debris Interceptor (Design)	General	\$25,000			\$25,000			\$25,000	Design
6	Del Monte Storm Drain Aguajito to Sloat	SWF	\$225,000			\$225,000			\$225,000	
7	Dorey Way Drainage Repairs	SWF	\$25,000					\$25,000	\$25,000	
8	Franklin Street Storm Drain (additional Funding)	Gas Tax	\$1,096,000	have 285K		\$810,000			\$1,096,000	250K NIP FY 05/06--35K CIP left
9	Fremont St. Lights (Camino Aguajito to Camino El Estero)	General	\$85,000				\$85,000		\$85,000	
10	Iris Canyon Creek Restoration - Critical Areas	SWF	\$1,000,000	\$250,000				\$750,000	\$750,000	\$250,000 NIP FY 08/09
11	Jefferson Drainage to Vets Park	SWF	\$65,000				\$65,000		\$65,000	
12	Lake El Estero Pump Station Engine Cooling System	General	\$15,000			\$15,000			\$15,000	
13	Linda Vista Stormdrain Extension	SWF	\$90,000					\$90,000	\$90,000	
14	Madison and Pebble Streets Sanitary Sewer Improvements	SWF	\$140,000					\$140,000	\$140,000	
15	Manor Road Culvert	SWF	\$200,000				\$200,000		\$200,000	
16	Mar Vista/Soledad S/D Extension	SWF	\$225,000					\$225,000	\$225,000	NE end - Gorman Property
17	Miscellaneous Drainage Street Repairs	Const Imp Fee	\$100,000		\$100,000				\$100,000	
18	N Fremont Storm Dr Impr Ph 2 Airport Rd to Cyn Del Rey	Storm Water Util.	\$500,000			\$300,000	\$200,000		\$500,000	
19	Pacific St Storm Drain Pipe (Creek) (bet. San Bernabe & Bartolomeo)	SWF	\$110,000					\$110,000	\$110,000	
20	Pump Station #2 Containment Enclosure for Pump & Generator	Sewer Fund	\$30,000			\$30,000			\$30,000	
21	Sewerline Repair Phase 5	Sewer Fund	\$1,300,000			\$250,000	\$250,000	\$800,000	\$1,300,000	
22	Steinbeck Plaza Urban Water Treatment and Diversion	General Fund	\$550,000					\$550,000	\$550,000	
23	Storm Drain Repair - Slip Line and Spot Repair F-Rated Storm Drain Mains Citywide	Storm Water Util.	\$500,000			\$200,000	\$200,000	\$100,000	\$500,000	
24	Washington Streetlight @ Bonifacio Electrical Upgrade	Gas Tax	\$15,000		\$15,000				\$15,000	
TRANSPORTATION										
1	Aguajito/Fremont Street Curb, Gutter & Sidewalk	General	\$5,000				\$5,000		\$5,000	
2	Aguajito & Fremont Avenue Walkway and Street Stabilization	General	\$270,000			\$270,000			\$270,000	
3	Bikeway Projects Ph 1	TDA 2%	\$1,600,000			\$100,000	\$100,000	\$1,400,000	\$1,600,000	
4	Cannery Row Garage and Attendant Booth Maintenance Painting	Parking	\$50,000		\$50,000				\$50,000	
5	Cannery Row Garage: Replace Stair Lift	Parking	\$85,000		\$85,000				\$85,000	

UNFUNDED AND PROPOSED FUNDED CIP PROGRAM FY 08/09
as of 7/1/08

No.	Project Name	Funding Source	Estimated Project Cost	Prior Yr Approp Amount	FY 08/09 Proposed	FY 09/10 Priority	FY 10/11 Priority	"Out Year" Projects	Unappropriated Future Project Estimate	Comments
6	Cannery Row Garage Roof	Parking	\$100,000		\$100,000				\$100,000	
7	Castro Road Guardrail	General	\$40,000					\$40,000	\$40,000	
8	Citywide Street Reconstruction 08	Gas Tax								
9	Citywide Transit Plan	Gas Tax	\$40,000			\$40,000			\$40,000	
10	Custom House Garage Stairs and Railing Modifications	Parking	\$345,000		\$345,000				\$345,000	
11	Del Monte Blvd (Washington & Figueroa Intersection)	Grant	\$600,000				\$600,000		\$600,000	Capacity Improvements
12	Del Monte Operational and Safety Improvement Phase "Breakout"	Gas Tax	\$25,000					\$25,000	\$25,000	Design Only
13	Del Monte Pedestrian Scape (Washington to Pacific) and Ped Bridge	General	\$800,000					\$800,000	\$800,000	
14	Del Monte Widening (El Estero - Camino Aguajito)	Gas Tax	TBD					TBD	TBD	Portion of Project
15	Del Monte Widening (El Estero - Sloat)	Gas Tax	\$10,250,000					TBD	\$10,250,000	Acquisition & widening
16	Electronic Parking Signs for Custom House Garages	Parking	\$20,000		\$20,000				\$20,000	
17	Fee Computers for Attendant Booths	Parking	\$40,000		\$40,000				\$40,000	
18	Fremont / Aguajito Inter Improvements / Median Realign	General	\$465,000					\$465,000	\$465,000	
19	Fremont/Casanova - Sidewalk Installation North Side of Fremont from Casanova to Seaside	General	\$180,000					\$180,000	\$180,000	
20	Highway 1 Changeable Message Sign	Gas Tax	\$180,000				\$180,000		\$175,000	5,000 Dev. Fee
21	Highway 68 Modifications at York	Gas Tax	\$776,000					\$776,000	\$776,000	
22	Holman Hwy (Hwy 1 to CHOMP)	STIP/RSTP	\$6,300,000					\$6,300,000	\$6,300,000	County/ City Project / 1.4 mil grants
23	Lighthouse Business District Streetscape Design Standards	Gas Tax	\$25,000			\$25,000			\$25,000	
24	Miscellaneous Traffic Improvements 08	Gas Tax	\$80,000		\$80,000				\$80,000	
25	Munras/Soledad CG&S Replacement and Repair, Bus Pad Installation	General	\$175,000					\$175,000	\$175,000	
26	Munras/Tyler Public ROW Safety, Pedestrian & Vehicular Improvements	Gas Tax	\$188,000		\$188,000				\$188,000	
27	Old Town Crown Removal Phase 1	General	\$300,000					\$300,000	\$300,000	
28	Pacific / Del Monte Ped. Safety Improvements	General	\$340,000			\$340,000			\$340,000	
29	Parking Administration Front Office Reconfiguration	Parking	\$35,000		\$35,000				\$35,000	
30	Pedestrian Bridge at Del Monte / Washington	General / Grant	\$750,000					\$750,000	\$750,000	
31	Rec Trail "A" Slurry (Seaside City Limits to Park Ave)	General	\$50,000			\$50,000			\$50,000	
32	Pearl/Tyler - Bus Pad Installation and Repave Street, replace S/C/G	General	\$150,000					\$150,000	\$150,000	
33	Safe Route to School	Gas Tax	\$85,000				\$85,000		\$85,000	Study
34	Soledad/Soledad Place - Intersection Widening (Des)	Gas Tax	\$50,000			\$50,000			\$50,000	
35	Stratford Place Cul-de-Sac Pavement & Sidewalk Repair	Gas Tax	\$45,000					\$45,000	\$45,000	
36	Street Resurfacing FY 08/09		\$617,000						\$617,000	
		Const Impact Fee			\$400,000				\$400,000	
		Gas Tax			\$217,000				\$217,000	
37	Street Reconstruction (Foam St.) '08	Const Impact Fee	\$400,000		\$400,000				\$400,000	
38	Tunnel Upgrades ISES Report - Priority #1 and #2	General	\$500,000		\$139,000	\$361,000			\$500,000	
	Replace Emergency Phones, Tile Repl. and Fire Barriers									
39	Vehicle Wash at Ryan Ranch	General	\$380,000			\$380,000		\$380,000	\$380,000	
40	Veteran's Park Road Repair and Resurfacing	General	\$75,000			\$75,000			\$75,000	
41	Via Gayuba (Via Paraiso to San Bernabe) Street Reconstruction & Paving	General	\$250,000			\$250,000			\$250,000	
42	WAVE Bus Shelters	CMAQ	\$60,000			\$30,000	\$30,000		\$60,000	Joint Project With MST
43	York Rd. (betw. Wilson and Hwy 68) - Culvert Extension and Safety Impr	CMAQ	\$480,000					\$480,000	\$480,000	Resurface/widen two lanes